

DRAFT

RESOLUTION NO. 10-151

**TOWNSHIP OF MIDDLETOWN
COUNTY OF MONMOUTH**

**RESOLUTION BY THE TOWNSHIP COMMITTEE
CONCERNING TOWNSHIP OF MIDDLETOWN
BOARD OF EDUCATION BUDGET**

WHEREAS, the Township of Middletown Board of Education proposed a \$140,361,479 budget for 2010-2011 school year that would have resulted in a 3.9% or 4.2 cent tax increase per \$100 of assessed value, representing approximately a \$183 increase in school taxes for the average Middletown homeowner who would have to contribute a total of approximately \$4,902 of property taxes towards the schools; and

WHEREAS, the voters of the Township of Middletown, at an election conducted on April 20, 2010, defeated the Board of Education's proposed budget by a margin of 7,334 to 5,389 votes; and

WHEREAS, as a result of that rejection of that budget, it is now the statutorily-imposed obligation of the Township Committee of the Township of Middletown, pursuant to N.J.S.A. 18A:22-37, to review the Board of Education's proposed budget and make such reductions as appropriate while still providing sufficient funding for a thorough and efficient education, and certify to the Monmouth County Board of Taxation by May 19, 2010, the amount which is determined to be necessary to provide a thorough and efficient system of schools in said district for the school year from July 1, 2010 to June 30, 2011; and

WHEREAS, the Township of Middletown, after consultation with the said Board of Education, has determined the appropriate reductions and the amount which it deems necessary to provide said thorough and efficient system of schools in said district for 2010-

2011 school year, that amount which it hereby certifies; and

WHEREAS, the Township has consulted with Board of Education members and staff at two separate meetings, held on May 3 and May 6, 2010, in order to discuss various issues and details relative to the School Board's proposed budget.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Middletown in the County of Monmouth, State of New Jersey, that after staff consultation with the Board of Education, study of the Board of Education budget, and due deliberation, it is hereby determined that the Budget of the Township of Middletown Board of Education for the year 2010-2011, be reduced in accordance with the items and amounts as specified below:

<u>REDUCTIONS</u>	<u>AMOUNT</u>
District health Insurance Plan	-\$803,878.00
Bond Refinance	-\$465,829.00
Nursing Service Modifications	-\$150,000.00
Summer Guidance Change to Federal Grant	-\$ 70,000.00
1 Night Foreman Position	-\$ 50,117.00
Public Relations Position	-\$ 16,000.00
Classroom Supplies Account	-\$ 58,000.00
1 Assistant Business Administrator	-\$ 91,000.00
1 Assistant principal HS South	-\$130,000.00
1 Assistant Principal HS North	-\$130,000.00
1 Director Position	-\$126,000.00
Total	-\$2,090,824.00

BE IT FURTHER RESOLVED that it is hereby determined and certified to the Monmouth County Board of Taxation, that the resulting amount is required for the operation of the school district of the Township of Middletown for the school year 2010-2011, to be included in the 2010 tax levy of the Township of Middletown for said purposes:

\$138,270,655.00

BE IT FURTHER RESOLVED that a certified copy of this Resolution duly signed and sealed by the Township Clerk be delivered to the Board of Education, the Monmouth County Board of Taxation, to the Monmouth County Superintendent of Schools, and the Tax Assessor of the Township of Middletown.

BE IT FURTHER RESOLVED that this Resolution shall be deemed the certification of this Governing Body to the Monmouth County Board of Taxation, as is required by N.J.S.A. 18A:22-37 of the total amounts that the Township Committee has determined to be necessary to provide a thorough and efficient system of schools in the school district of said Township for the fiscal year commencing July 1, 2010 through June 30, 2011.